

## ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj  | D | Zdr | Z  | Kp | Od | ST1 | T2 | Po1 | Po2 | R | Popis                                    | Skutočnosť<br>2023 | Skutočnosť<br>2024 | Schválený<br>2025 | Očakávaná<br>skut. 2025 | Návrh<br>2026 | Návrh<br>2027 | Návrh<br>2028 |
|-----|----|-----|---|-----|----|----|----|-----|----|-----|-----|---|------------------------------------------|--------------------|--------------------|-------------------|-------------------------|---------------|---------------|---------------|
|     | 1  | 111 |   |     | 01 | 01 | 1  | 1   |    | 632 | 001 |   | El.energia OÚ - z dot. na pokr. inflácie | 2217.89            |                    |                   |                         |               |               |               |
|     | 1  | 111 |   |     | 01 | 05 | 1  | 0   |    | 637 | 004 |   | Vývoz KO z dotácie (výpadku dane)        | 1064.32            | 1186.00            |                   |                         |               |               |               |
|     | 1  | 111 |   |     | 01 | 06 | 4  | 0   |    | 632 | 001 |   | VO-el.energia - z transf. na pokr.inflác | 1400.00            |                    |                   |                         |               |               |               |
|     | 1  | 111 |   |     | 02 | 06 | 6  | 0   |    | 641 | 006 |   | Spol. stavebný úrad - z dotácie          |                    |                    | 0.00              | 377.00                  | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 03 | 01 | 1  | 1   |    | 633 | 006 |   | Všeobecný materiál-transfer na ŽP        | 26.89              | 27.96              | 28.00             | 30.07                   | 30.00         | 30.00         | 30.00         |
|     | 1  | 111 |   |     | 04 | 10 | 5  | 0   |    | 633 | 006 |   | Materiál - § 54 - akt.činnosť            | 67.32              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 04 | 10 | 5  | 0   |    | 637 | 015 |   | Poistné - § 54 - akt.činnosť             | 19.00              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 05 | 01 | 1  | 1   |    | 633 | 006 |   | Všeobecný materiál-REGOB                 | 80.19              | 76.23              | 76.00             | 76.00                   | 76.00         | 76.00         | 76.00         |
|     | 1  | 111 |   |     | 06 | 01 | 1  | 1   |    | 633 | 006 |   | Všeobecný materiál-Reg. adries           | 21.20              | 19.60              | 20.00             | 22.80                   | 24.00         | 24.00         | 24.00         |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 621 |     |   | Volby NR SR - Poistné VŠZP               | 7.72               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 625 | 002 |   | Volby NR SR - Poistné S                  | 10.80              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 625 | 003 |   | Volby NR SR - Poistné Ú                  | 0.61               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 625 | 004 |   | Volby NR SR - Poistné I                  | 2.31               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 625 | 007 |   | Volby NR SR - Poistné RF                 | 3.66               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 632 | 003 |   | Volby NR SR - Poštové služby(známky)     | 3.00               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 632 | 005 |   | Volby NR SR - služby spojov (hovorné)    | 5.00               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 633 | 006 |   | Volby NR SR - Materiál                   | 202.02             | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 633 | 016 |   | Volby NR SR - Občerstvenie               | 15.00              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 635 | 002 |   | Volby NR SR - Tonery                     | 37.68              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 637 | 014 |   | Volby NR SR - Stravovanie                | 98.40              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 637 | 026 |   | Volby NR SR - Odmeny OVK                 | 407.41             | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 12 | 01 | 6  | 0   |    | 637 | 027 |   | Volby NR SR - Odmeny dohody              | 77.20              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 621 |     |   | REFERENDUM - poistné VŠZP                | 6.57               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 625 | 002 |   | REFERENDUM - poistné S                   | 9.20               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 625 | 003 |   | REFERENDUM - Poistné Ú                   | 0.52               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 625 | 004 |   | REFERENDUM - poistné I                   | 1.97               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 625 | 007 |   | REFERENDUM - Poistné RF                  | 3.12               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 632 | 001 |   | REFERENDUM - elek. energia               | 16.77              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 632 | 005 |   | REFERENDUM - telefón                     | 5.00               | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 633 | 006 |   | REFERENDUM - materiál                    | 231.09             | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 633 | 016 |   | REFERENDUM - občerstvenie                | 12.00              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 637 | 014 |   | REFERENDUM - Stravovanie                 | 91.80              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 637 | 026 |   | REFERENDUM - odmeny OVK                  | 410.75             | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 14 | 01 | 6  | 0   |    | 637 | 027 |   | REFERENDUM - Odmena na dohodu            | 65.76              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 621 |     |   | Poistné Z-Volby PREZ.I.kolo              | 0.00               | 9.75               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 625 | 002 |   | Poistné S-Volby PREZ.I.kolo              | 0.00               | 12.40              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 625 | 003 |   | Poistné na Ú-Volby PREZ.I.kolo           | 0.00               | 0.70               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 625 | 004 |   | Poistné I-Volby PREZ.I.kolo              | 0.00               | 2.65               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 625 | 007 |   | Poistné RF-Volby PREZ.I.kolo             | 0.00               | 4.20               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 632 | 001 |   | El.energia-Volby PREZ.I.kolo             | 0.00               | 23.65              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 632 | 005 |   | Hovorné-Volby prez.SR I. kolo            |                    | 5.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 633 | 006 |   | Materiál-Volby prez.SR-I.kolo            | 0.00               | 153.05             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 633 | 016 |   | Občerstv.Volby prez.SR-I.kolo            | 0.00               | 15.00              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 111 |   |     | 17 | 01 | 6  | 0   |    | 637 | 014 |   | Stravovanie-OVK-Volby PREZ.I.kolo        | 0.00               | 104.40             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |

## ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp       | Pj         | D | Zdr | Z  | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis                             | Skutočnosť<br>2023 | Skutočnosť<br>2024 | Schválený<br>2025 | Očakávaná<br>skut. 2025 | Návrh<br>2026 | Návrh<br>2027 | Návrh<br>2028 |
|-----|----------|------------|---|-----|----|----|----|-------|-----|-----|---|-----------------------------------|--------------------|--------------------|-------------------|-------------------------|---------------|---------------|---------------|
|     | 1        | 111        |   |     | 17 | 01 | 6  | 0     | 637 | 026 |   | Odmeny OVK-Voľ.prezid.SR-I.kolo   | 0.00               | 451.95             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 17 | 01 | 6  | 0     | 637 | 027 |   | Odmena PPS-Voľ.PRE.I.kolo         | 0.00               | 88.60              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 18 | 01 | 1  | 1     | 614 |     |   | Odmena - z dotácie                |                    |                    | 0.00              | 800.00                  | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 18 | 01 | 1  | 1     | 621 |     |   | Poist. VŠZP - z dotácie na odmenu |                    |                    | 0.00              | 88.00                   | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 18 | 01 | 1  | 1     | 625 | 001 |   | Poist. N - z odmeny               |                    |                    | 0.00              | 11.20                   | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 18 | 01 | 1  | 1     | 625 | 002 |   | Poist S - z odmeny                |                    |                    | 0.00              | 112.00                  | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 18 | 01 | 1  | 1     | 625 | 003 |   | Poist. Ú - z odmeny               |                    |                    | 0.00              | 6.40                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 18 | 01 | 1  | 1     | 625 | 005 | 1 | Poist. PFP - z odmeny             |                    |                    | 0.00              | 4.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 18 | 01 | 1  | 1     | 625 | 007 |   | Poist. RF - z odmeny              |                    |                    | 0.00              | 38.00                   | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 621 |     |   | Poistné do VŠZP-Voľ.PREZ.-II.kolo | 0.00               | 8.80               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 625 | 002 |   | Poistné S-Voľby PREZ.II.kolo      | 0.00               | 11.20              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 625 | 003 |   | Poistné Ú-Voľby PREZ.II.kolo      | 0.00               | 0.64               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 625 | 007 |   | Poistné RF-Voľby PREZ.II.kolo     | 0.00               | 3.80               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 632 | 001 |   | El.energia-Voľby PREZ-II.kolo     | 0.00               | 25.24              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 632 | 005 |   | Hovorné - Voľ. prez.II. kolo      |                    | 5.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 633 | 006 |   | Materiál-Voľby prez.SR-II.kolo    | 0.00               | 55.32              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 633 | 016 |   | Občerstv.Voľ.prez.SR-II.kolo      | 0.00               | 15.00              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 637 | 014 |   | Stravovanie-OVK-Voľ.PREZ.II.kolo  | 0.00               | 104.40             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 637 | 026 |   | Odmeny OVK-Voľby prez.SR-II.kolo  | 0.00               | 505.40             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 19 | 01 | 6  | 0     | 637 | 027 |   | Odmena PPS-Voľ.PRE-II.kolo        | 0.00               | 80.00              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 621 |     |   | Poistné do VŠZP-Voľby EP          | 0.00               | 10.69              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 625 | 002 |   | Poistné S-Voľby EP                | 0.00               | 13.60              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 625 | 003 |   | Poistné Ú-Voľby EP                | 0.00               | 0.77               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 625 | 007 |   | Poistné RF-Voľby EP               | 0.00               | 4.61               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 632 | 005 |   | Hovorné - Voľby EP                | 0.00               | 5.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 633 | 006 |   | Materiál-Voľby EP                 | 0.00               | 198.13             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 633 | 016 |   | Občerstvenie-Voľby EP             | 0.00               | 17.50              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 637 | 014 |   | Stravovanie-OVK-Voľby EP          | 0.00               | 121.80             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 637 | 026 |   | Odmeny OVK-Voľby EP               | 0.00               | 582.56             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 111        |   |     | 20 | 01 | 6  | 0     | 637 | 027 |   | Odmena PPS-Voľby EP               | 0.00               | 97.20              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | <b>1</b> | <b>111</b> |   |     |    |    |    |       |     |     |   |                                   | <b>6622.17</b>     | <b>4047.80</b>     | <b>124.00</b>     | <b>1565.47</b>          | <b>130.00</b> | <b>130.00</b> | <b>130.00</b> |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 611 |     |   | Plat starostu                     | 23870.26           | 24956.41           | 30810.00          | 30810.00                | 32730.00      | 32730.00      | 32730.00      |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 621 |     |   | Poistné Z-VŠZP-starosta           | 2434.57            | 3139.61            | 3345.00           | 3345.00                 | 3550.00       | 3550.00       | 3550.00       |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 625 | 001 |   | Poistné N - starosta              | 329.59             | 393.21             | 430.00            | 430.00                  | 460.00        | 460.00        | 460.00        |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 625 | 002 |   | Poistné S - starosta              | 3296.61            | 3932.28            | 4260.00           | 4260.00                 | 4530.00       | 4530.00       | 4530.00       |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 625 | 003 |   | Poistné Ú - starosta              | 188.32             | 224.77             | 245.00            | 245.00                  | 260.00        | 260.00        | 260.00        |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 625 | 004 |   | Poistné I - starosta              | 706.41             | 842.60             | 920.00            | 920.00                  | 980.00        | 980.00        | 980.00        |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 625 | 005 |   | Poistné FZ - starosta             | 235.46             | 280.85             | 305.00            | 305.00                  | 320.00        | 320.00        | 320.00        |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 625 | 007 |   | Poistné RF - starosta             | 1118.47            | 1334.15            | 1440.00           | 1440.00                 | 1530.00       | 1530.00       | 1530.00       |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 627 |     |   | DDS - Stabilita - starosta        | 470.95             | 561.75             | 610.00            | 610.00                  | 650.00        | 650.00        | 650.00        |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 631 | 001 |   | Cestovné náhrady - starosta       | 58.90              | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 632 | 001 |   | Elektrická energia - OcÚ          | 1053.60            | 1602.45            | 3500.00           | 2630.50                 | 3500.00       | 3500.00       | 3500.00       |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 632 | 003 |   | Poštové služby - známky           | 174.20             | 161.40             | 200.00            | 270.00                  | 300.00        | 300.00        | 300.00        |
|     | 1        | 41         |   |     | 01 | 1  | 1  |       | 632 | 004 |   | Internet                          | 0.00               | 0.00               | 0.00              | 145.00                  | 300.00        | 300.00        | 300.00        |

## ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R   | Popis                                    | Skutočnosť<br>2023 | Skutočnosť<br>2024 | Schválený<br>2025 | Očakávaná<br>skut. 2025 | Návrh<br>2026 | Návrh<br>2027 | Návrh<br>2028 |
|-----|----|----|---|-----|---|----|----|-------|-----|-----|-----|------------------------------------------|--------------------|--------------------|-------------------|-------------------------|---------------|---------------|---------------|
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 632 | 005 | Telekomunikačné služby-telefón           | 1118.12            | 1219.65            | 1200.00           | 1200.00                 | 1200.00       | 1200.00       | 1200.00       |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 633 | 001 | Interiérové vybavenie                    | 408.00             | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 633 | 004 | Prevádzkové stroje                       | 556.00             | 945.05             | 0.00              | 200.00                  | 200.00        | 200.00        | 200.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 633 | 006 | Všeobecný materiál-OÚ                    | 946.34             | 2128.22            | 1500.00           | 2100.00                 | 2000.00       | 2000.00       | 2000.00       |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 633 | 009 | Knihy, časopisy, noviny                  | 175.81             | 83.60              | 200.00            | 200.00                  | 200.00        | 200.00        | 200.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 633 | 010 | Pracovné odevy, obuv a pracovné pomôcky  |                    | 55.10              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 633 | 015 | OcÚ - benzín do krovinorezu              | 232.10             | 205.20             | 200.00            | 200.00                  | 250.00        | 250.00        | 250.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 633 | 016 | Reprezentačné                            | 96.59              | 116.79             | 100.00            | 140.00                  | 150.00        | 150.00        | 150.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 634 | 001 | Služobné auto-poh.hmoty,oleje,kvapaliny  | 301.85             | 301.94             | 250.00            | 273.00                  | 300.00        | 300.00        | 300.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 634 | 002 | Servis, údržba, opravy-služ.auto         | 0.00               | 386.15             | 100.00            | 100.00                  | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 634 | 003 | Poistenie-služobné auto                  | 137.78             | 154.78             | 160.00            | 169.00                  | 180.00        | 180.00        | 180.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 634 | 005 | Karty, známky, poplatky-sl.auto          | 0.00               | 89.00              | 100.00            | 0.00                    | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 635 | 002 | Údržba výpočtovej techniky+licencia      | 596.36             | 456.56             | 450.00            | 460.00                  | 450.00        | 450.00        | 450.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 635 | 003 | Údržba telekom.techniky                  | 35.00              | 0.00               | 50.00             | 50.00                   | 50.00         | 50.00         | 50.00         |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 635 | 004 | Údržba motorovej pily                    | 289.97             | 127.22             | 150.00            | 150.00                  | 150.00        | 150.00        | 150.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 636 | 001 | Nájomné za nájom budov, alebo pozemkov   | 1.00               | 1.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 636 | 002 | Prenájom strojov                         | 0.00               | 0.00               | 0.00              | 102.00                  | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 637 | 003 | Propagácia, reklama a inzercia           | 0.00               | 389.52             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 637 | 004 | Všeobecné služby                         | 1690.00            | 2430.00            | 2000.00           | 2000.00                 | 2500.00       | 2500.00       | 2500.00       |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 637 | 005 | Špeciálne služby-OÚ                      | 2691.04            | 4241.96            | 3000.00           | 3000.00                 | 3500.00       | 3500.00       | 3500.00       |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 637 | 012 | Poplatky bankám                          | 496.95             | 502.15             | 400.00            | 210.00                  | 200.00        | 200.00        | 200.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 637 | 014 | Stravovanie - OcÚ                        | 0.00               | 2153.30            | 2000.00           | 2120.00                 | 2600.00       | 2600.00       | 2600.00       |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 637 | 015 | Poistky MŠ, KD, SLOVES                   | 461.53             | 415.82             | 450.00            | 450.00                  | 450.00        | 450.00        | 450.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 637 | 016 | Prídel do sociálneho fondu               | 495.28             | 607.93             | 580.00            | 580.00                  | 580.00        | 580.00        | 580.00        |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 642 | 014 | Stravné - príspevok                      | 1770.85            | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 01 | 1     | 1   | 651 | 002 | Splácanie úrokov banke a pobočke zahrani | 195.12             | 227.02             | 100.00            | 150.99                  | 150.00        | 150.00        | 150.00        |
|     | 1  | 41 |   |     |   |    | 04 | 5     | 1   | 651 | 002 | Splácanie úrokov banke a pobočke zahrani | 390.74             | 399.65             | 200.00            | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 04 | 5     | 1   | 653 | 001 | Manipulačné poplatky-súvisiace s úverom  | 45.37              | 40.15              | 50.00             | 50.00                   | 50.00         | 50.00         | 50.00         |
|     | 1  | 41 |   |     |   |    | 05 | 1     | 0   | 633 | 015 | VP - benzín do krovinorezu               | 224.35             | 230.00             | 250.00            | 250.00                  | 300.00        | 300.00        | 300.00        |
|     | 1  | 41 |   |     |   |    | 05 | 1     | 0   | 637 | 004 | Odvoz komunálneho odpadu                 | 2519.79            | 2383.98            | 5600.00           | 4200.00                 | 5600.00       | 5600.00       | 5600.00       |
|     | 1  | 41 |   |     |   |    | 05 | 1     | 0   | 637 | 012 | Základný poplatok za uloženie odpadu     | 488.88             | 343.74             | 760.00            | 340.00                  | 760.00        | 760.00        | 760.00        |
|     | 1  | 41 |   |     |   |    | 06 | 4     | 0   | 632 | 001 | V0 - elektrická energia                  | 538.00             | 643.92             | 1700.00           | 1500.00                 | 2100.00       | 2100.00       | 2100.00       |
|     | 1  | 41 |   |     |   |    | 06 | 4     | 0   | 633 | 006 | V0 - všeobecný materiál                  | 86.39              | 68.57              | 100.00            | 0.00                    | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     |   |    | 06 | 4     | 0   | 635 | 004 | V0-oprava                                | 515.00             | 1167.05            | 1000.00           | 500.00                  | 500.00        | 500.00        | 500.00        |
|     | 1  | 41 |   |     |   |    | 06 | 6     | 0   | 641 | 006 | Prevod na spoločnú úradovňu              | 93.85              | 93.85              | 110.00            | 483.00                  | 925.00        | 925.00        | 925.00        |
|     | 1  | 41 |   |     |   |    | 08 | 2     | 0   | 633 | 015 | Benzín do krov.-Deň obce                 | 55.05              | 62.00              | 80.00             | 80.00                   | 80.00         | 80.00         | 80.00         |
|     | 1  | 41 |   |     |   |    | 08 | 2     | 0   | 637 | 002 | Válanie Mája                             | 848.01             | 855.26             | 900.00            | 604.00                  | 900.00        | 900.00        | 900.00        |
|     | 1  | 41 |   |     |   |    | 08 | 3     | 0   | 635 | 004 | Oprava miestneho rozhlasu                | 0.00               | 0.00               | 200.00            | 0.00                    | 200.00        | 200.00        | 200.00        |
|     | 1  | 41 |   |     |   |    | 08 | 4     | 0   | 632 | 001 | Energia el. - DS                         | 102.00             | 40.10              | 180.00            | 180.00                  | 180.00        | 180.00        | 180.00        |
|     | 1  | 41 |   |     |   |    | 08 | 4     | 0   | 633 | 006 | Cintorín - materiál                      | 28.00              | 245.77             | 100.00            | 100.00                  | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     |   |    | 08 | 4     | 0   | 633 | 015 | Cintorín - benzín do krovinorezu         | 153.05             | 115.20             | 140.00            | 140.00                  | 140.00        | 140.00        | 140.00        |
|     | 1  | 41 |   |     |   |    | 08 | 4     | 0   | 635 | 006 | Cintorín - udržiavanie                   | 0.00               | 0.00               | 100.00            | 0.00                    | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     |   |    | 08 | 4     | 0   | 637 | 004 | DS-všeobecné služby                      | 480.00             | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |   |    | 08 | 4     | 0   | 642 | 006 | Členské ZMOS, ZMON, RVC, ZPOZ...         | 668.09             | 596.09             | 450.00            | 450.00                  | 450.00        | 450.00        | 450.00        |

## ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro | Pp | Pj | D | Zdr | Z  | Kp | Od | ST1T2 | Po1 | Po2 | R | Popis                              | Skutočnosť<br>2023 | Skutočnosť<br>2024 | Schválený<br>2025 | Očakávaná<br>skut. 2025 | Návrh<br>2026 | Návrh<br>2027 | Návrh<br>2028 |
|-----|----|----|---|-----|----|----|----|-------|-----|-----|---|------------------------------------|--------------------|--------------------|-------------------|-------------------------|---------------|---------------|---------------|
|     | 1  | 41 |   |     |    | 09 | 5  | 0     | 637 | 001 |   | Školenie pracovníkov               | 564.00             | 0.00               | 300.00            | 423.00                  | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     |    | 10 | 2  | 0     | 633 | 016 |   | Jubilanti                          | 158.95             | 0.00               | 200.00            | 95.00                   | 150.00        | 150.00        | 150.00        |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 611 |     |   | Plat obecnej kontrolórky /OK/      | 1790.00            | 1815.00            | 2160.00           | 2160.00                 | 2300.00       | 2300.00       | 2300.00       |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 621 |     |   | Poistné Z - VŠZP - OK              | 89.50              | 107.28             | 120.00            | 120.00                  | 130.00        | 130.00        | 130.00        |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 625 | 001 |   | Poistné N - OK                     | 25.06              | 27.51              | 30.00             | 30.00                   | 30.00         | 30.00         | 30.00         |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 625 | 002 |   | Poistné S - OK                     | 250.60             | 275.10             | 310.00            | 310.00                  | 330.00        | 330.00        | 330.00        |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 625 | 003 |   | Poist.Ú - OK                       | 14.32              | 15.72              | 20.00             | 20.00                   | 20.00         | 20.00         | 20.00         |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 625 | 004 |   | Poistné I - OK                     | 53.70              | 58.95              | 65.00             | 65.00                   | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 625 | 005 | 1 | Poistné PFP - OK                   | 8.95               | 9.78               | 10.00             | 10.00                   | 10.00         | 10.00         | 10.00         |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 625 | 007 |   | Poistné RF - OK                    | 84.98              | 93.26              | 100.00            | 100.00                  | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 633 | 006 |   | Všeobecný materiál-VP              | 0.00               | 0.00               | 100.00            | 0.00                    | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 635 | 004 |   | Údržba krovínorezu                 | 707.76             | 212.60             | 500.00            | 500.00                  | 455.00        | 455.00        | 455.00        |
|     | 1  | 41 |   |     | 01 | 01 | 1  | 1     | 637 | 004 |   | Úprava VP                          | 0.00               | 0.00               | 50.00             | 50.00                   | 50.00         | 50.00         | 50.00         |
|     | 1  | 41 |   |     | 01 | 04 | 5  | 1     | 637 | 004 |   | Zimná údržba MK                    | 175.00             | 0.00               | 500.00            | 500.00                  | 500.00        | 500.00        | 500.00        |
|     | 1  | 41 |   |     | 01 | 05 | 1  | 0     | 637 | 004 |   | Úprava verejných priestranstiev    | 327.00             | 1027.50            | 300.00            | 300.00                  | 200.00        | 200.00        | 200.00        |
|     | 1  | 41 |   |     | 01 | 08 | 2  | 0     | 637 | 002 |   | Deň detí                           | 250.00             | 278.00             | 250.00            | 253.00                  | 250.00        | 250.00        | 250.00        |
|     | 1  | 41 |   |     | 01 | 08 | 4  | 0     | 633 | 006 |   | Všeobecný materiál-DS              | 0.00               | 0.00               | 100.00            | 100.00                  | 100.00        | 100.00        | 100.00        |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 611 |     |   | Plat OcÚ                           | 14006.63           | 13844.73           | 15500.00          | 15500.00                | 15500.00      | 15500.00      | 15500.00      |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 621 |     |   | Poistné Z - VŠZP - OcÚ             | 1428.61            | 1681.68            | 1600.00           | 1600.00                 | 1600.00       | 1600.00       | 1600.00       |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 625 | 001 |   | Poistné N - OcÚ                    | 196.01             | 211.44             | 220.00            | 220.00                  | 220.00        | 220.00        | 220.00        |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 625 | 002 |   | Poistné S - OcÚ                    | 1960.89            | 2114.40            | 2170.00           | 2170.00                 | 2170.00       | 2170.00       | 2170.00       |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 625 | 003 |   | Poistné Ú - OcÚ                    | 112.00             | 120.72             | 125.00            | 125.00                  | 125.00        | 125.00        | 125.00        |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 625 | 004 |   | Poistné I - OcÚ                    | 420.14             | 142.48             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 625 | 005 |   | Poistné FZ - OcÚ                   | 69.99              | 23.74              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 625 | 005 | 1 | Poistné PFP - OcÚ                  | 69.99              | 75.48              | 80.00             | 80.00                   | 80.00         | 80.00         | 80.00         |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 625 | 007 |   | Poistné RF - OcÚ                   | 665.23             | 717.36             | 740.00            | 740.00                  | 740.00        | 740.00        | 740.00        |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 627 |     |   | DDS - Stabilita - OcÚ              | 280.16             | 302.04             | 310.00            | 310.00                  | 310.00        | 310.00        | 310.00        |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 631 | 001 |   | Cestovné náhrady - OcÚ             | 0.00               | 0.00               | 60.00             | 116.20                  | 60.00         | 60.00         | 60.00         |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 635 | 004 |   | Údržba kosačky                     | 27.40              | 0.00               | 200.00            | 200.00                  | 200.00        | 200.00        | 200.00        |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 637 | 005 |   | Špeciálne služby - Pohrebné služby |                    |                    | 0.00              | 291.00                  | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     | 02 | 01 | 1  | 1     | 637 | 012 |   | Poplatky-vklad do katastra         | 0.00               | 300.00             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|     | 1  | 41 |   |     | 02 | 05 | 1  | 0     | 633 | 015 |   | Benzín do pily-VP                  | 70.05              | 108.60             | 140.00            | 140.00                  | 140.00        | 140.00        | 140.00        |
|     | 1  | 41 |   |     | 02 | 08 | 2  | 0     | 637 | 002 |   | Mikuláš                            | 252.95             | 254.35             | 250.00            | 250.00                  | 250.00        | 250.00        | 250.00        |
|     | 1  | 41 |   |     | 03 | 01 | 1  | 1     | 621 |     |   | Poslanci - zdravotné poistenie     | 0.70               | 1.50               | 10.00             | 10.00                   | 10.00         | 10.00         | 10.00         |
|     | 1  | 41 |   |     | 03 | 01 | 1  | 1     | 623 |     |   | Poslanci - ZP /ostatné poisťovne/  | 3.00               | 8.50               | 15.00             | 15.00                   | 15.00         | 15.00         | 15.00         |
|     | 1  | 41 |   |     | 03 | 01 | 1  | 1     | 625 | 002 |   | Poslanci-starobné poistenie        | 5.60               | 16.08              | 15.00             | 17.00                   | 15.00         | 15.00         | 15.00         |
|     | 1  | 41 |   |     | 03 | 01 | 1  | 1     | 625 | 003 |   | Poslanci-úrazové poistenie         | 0.32               | 0.90               | 5.00              | 5.00                    | 5.00          | 5.00          | 5.00          |
|     | 1  | 41 |   |     | 03 | 01 | 1  | 1     | 625 | 004 |   | Poistenie I-poslanci               | 0.90               | 2.42               | 5.00              | 5.00                    | 5.00          | 5.00          | 5.00          |
|     | 1  | 41 |   |     | 03 | 01 | 1  | 1     | 625 | 007 |   | Poslanci-rezervný fond             | 1.88               | 5.06               | 5.00              | 5.30                    | 5.00          | 5.00          | 5.00          |
|     | 1  | 41 |   |     | 03 | 01 | 1  | 1     | 637 | 026 |   | Odmeny poslancom OZ                | 40.00              | 115.00             | 150.00            | 150.00                  | 150.00        | 150.00        | 150.00        |
|     | 1  | 41 |   |     | 03 | 05 | 1  | 0     | 637 | 004 |   | Vývoz biolog. odpadu               | 22.32              | 23.18              | 300.00            | 300.00                  | 300.00        | 300.00        | 300.00        |
|     | 1  | 41 |   |     | 04 | 01 | 1  | 1     | 623 |     |   | Pois.Z - UNION, Dôvera - dohody    | 0.00               | 0.00               | 20.00             | 22.00                   | 20.00         | 20.00         | 20.00         |
|     | 1  | 41 |   |     | 04 | 01 | 1  | 1     | 625 | 002 |   | Poist.S-dohody                     | 165.20             | 182.56             | 350.00            | 210.00                  | 350.00        | 350.00        | 350.00        |
|     | 1  | 41 |   |     | 04 | 01 | 1  | 1     | 625 | 003 |   | Poistné Ú - dohody                 | 18.73              | 22.84              | 30.00             | 30.00                   | 30.00         | 30.00         | 30.00         |

## ROZPOČET VYDAVKOV ZA VYBRANÉ ROKY

| Pro                      | Pp | Pj | D | Zdr | Z | Kp | Od | ST1T2 | Po1 | Po2 | R   | Popis                                    | Skutočnosť<br>2023 | Skutočnosť<br>2024 | Schválený<br>2025 | Očakávaná<br>skut. 2025 | Návrh<br>2026 | Návrh<br>2027 | Návrh<br>2028 |
|--------------------------|----|----|---|-----|---|----|----|-------|-----|-----|-----|------------------------------------------|--------------------|--------------------|-------------------|-------------------------|---------------|---------------|---------------|
|                          | 1  | 41 |   |     |   | 04 | 01 | 1     | 1   | 625 | 004 | Poistné I - dohody                       | 6.00               | 6.00               | 10.00             | 10.00                   | 10.00         | 10.00         | 10.00         |
|                          | 1  | 41 |   |     |   | 04 | 01 | 1     | 1   | 625 | 007 | Poistné RF - dohody                      | 56.03              | 61.94              | 120.00            | 120.00                  | 120.00        | 120.00        | 120.00        |
|                          | 1  | 41 |   |     |   | 04 | 01 | 1     | 1   | 637 | 027 | Odmeny na dohody                         | 2350.00            | 2864.00            | 2500.00           | 2500.00                 | 2500.00       | 2500.00       | 2500.00       |
|                          | 1  | 41 |   |     |   | 09 | 08 | 2     | 0   | 637 | 002 | Halloween                                | 78.68              | 63.19              | 100.00            | 100.00                  | 100.00        | 100.00        | 100.00        |
|                          | 1  | 41 |   |     |   |    |    |       |     |     |     |                                          | 80678.83           | 89143.66           | 101120.00         | 98419.99                | 106660.00     | 106660.00     | 106660.00     |
|                          | 1  | 46 |   |     |   |    | 01 | 1     | 1   | 611 |     | HM - starosta - z RF                     |                    | 2131.63            | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 01 | 1     | 1   | 632 | 001 | Elekt.energia - OcÚ                      | 0.00               | 137.55             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 01 | 1     | 1   | 632 | 005 | Telekomunikačné služby - z RF            |                    | 33.00              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 01 | 1     | 1   | 633 | 009 | Knihy, časopisy, noviny - z RF           |                    | 32.03              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 01 | 1     | 1   | 637 | 004 | Všeobecné služby - z RF                  |                    | 180.00             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 01 | 1     | 1   | 637 | 005 | Špeciálne služby - z RF                  |                    | 480.00             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 05 | 1     | 0   | 637 | 004 | Všeobecné služby-Smeti-zo 46             | 0.00               | 305.50             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 05 | 1     | 0   | 637 | 012 | Poplatky a odvody - z RF                 |                    | 31.68              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 06 | 4     | 0   | 632 | 001 | Elekt.energia-V0                         | 0.00               | 22.92              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    | 08 | 4     | 0   | 632 | 001 | Energie - DS - z RF                      |                    | 31.90              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   | 01 | 01 | 1     | 1   | 611 |     | HM - OK - z RF                           |                    | 150.00             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   | 02 | 01 | 1     | 1   | 611 |     | HM - OÚ - z RF                           |                    | 1283.79            | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 46 |   |     |   |    |    |       |     |     |     |                                          | 0.00               | 4820.00            | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 01 | 1     | 1   | 611 |     | HM-starosta-z kontokor.úveru             |                    | 1000.00            | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 01 | 1     | 1   | 632 | 001 | El. energia OÚ z úveru                   |                    | 1538.66            | 0.00              | 1000.00                 | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 01 | 1     | 1   | 637 | 004 | Všeobecné služby - z kontok.úveru        |                    |                    | 0.00              | 500.00                  | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 01 | 1     | 1   | 637 | 005 | Špeciálne služby - z kontokorent. úveru  |                    |                    | 0.00              | 1000.00                 | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 05 | 1     | 0   | 637 | 004 | Vývoz KO z kontokor. úveru               | 1020.00            | 161.52             | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 06 | 4     | 0   | 632 | 001 | El.energia V0 z kontokor. úveru          | 0.00               | 707.92             | 0.00              | 1000.00                 | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 08 | 4     | 0   | 632 | 001 | El. energia DS z úveru                   |                    | 91.90              | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 52 |   |     |   |    | 08 | 4     | 0   | 637 | 004 | DS-Všeobecné služby - z kontokor. úveru  | 2480.00            |                    |                   |                         |               |               |               |
|                          | 1  | 52 |   |     |   |    |    |       |     |     |     |                                          | 3500.00            | 3500.00            | 0.00              | 3500.00                 | 0.00          | 0.00          | 0.00          |
|                          | 1  | 71 |   |     |   |    | 08 | 2     | 0   | 637 | 002 | Válanie Mája - zo sponzorského           | 141.40             | 0.00               | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 1  | 71 |   |     |   | 02 | 01 | 1     | 1   | 637 | 005 | Špeciálne služby-pohrebné-zo sponzorskéh |                    |                    | 0.00              | 300.00                  | 0.00          | 0.00          | 0.00          |
|                          | 1  | 71 |   |     |   |    |    |       |     |     |     |                                          | 141.40             | 0.00               | 0.00              | 300.00                  | 0.00          | 0.00          | 0.00          |
|                          | 1  |    |   |     |   |    |    |       |     |     |     |                                          | 90942.40           | 101511.46          | 101244.00         | 103785.46               | 106790.00     | 106790.00     | 106790.00     |
|                          | 2  | 41 |   |     |   |    | 01 | 1     | 1   | 716 |     | Prípravná a projektová dokumentácia      | 0.00               | 0.00               | 3500.00           | 3500.00                 | 3500.00       | 3500.00       | 3500.00       |
|                          | 2  | 41 |   |     |   |    |    |       |     |     |     |                                          | 0.00               | 0.00               | 3500.00           | 3500.00                 | 3500.00       | 3500.00       | 3500.00       |
|                          | 2  |    |   |     |   |    |    |       |     |     |     |                                          | 0.00               | 0.00               | 3500.00           | 3500.00                 | 3500.00       | 3500.00       | 3500.00       |
|                          | 3  | 52 |   |     |   |    | 08 | 1     | 0   | 821 | 004 | Splátka istiny úveru (DI)                |                    | 12000.00           | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 3  | 52 |   |     |   |    |    |       |     |     |     |                                          | 0.00               | 12000.00           | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          | 3  |    |   |     |   |    |    |       |     |     |     |                                          | 0.00               | 12000.00           | 0.00              | 0.00                    | 0.00          | 0.00          | 0.00          |
|                          |    |    |   |     |   |    |    |       |     |     |     |                                          | 90942.40           | 113511.46          | 104744.00         | 107285.46               | 110290.00     | 110290.00     | 110290.00     |
|                          |    |    |   |     |   |    |    |       |     |     |     |                                          | 90942.40           | 113511.46          | 104744.00         | 107285.46               | 110290.00     | 110290.00     | 110290.00     |
|                          |    |    |   |     |   |    |    |       |     |     |     |                                          | 90942.40           | 113511.46          | 104744.00         | 107285.46               | 110290.00     | 110290.00     | 110290.00     |
| ROZPOČET VÝDAVKOV CELKOM |    |    |   |     |   |    |    |       |     |     |     |                                          | 90942.40           | 113511.46          | 104744.00         | 107285.46               | 110290.00     | 110290.00     | 110290.00     |